

**MLAWER CONSULTING**  
**P. O. Box 51170**  
**Palo Alto, CA 94303-9998**

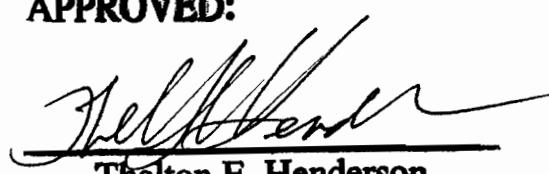
***Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)***

**Request for Funds:** November, 2009

	<b>Monitor's Office Expenses</b>	<b>Monitoring Consultants</b>	<b>Monitor</b>	<b>Parent Advocates</b>
<b>Anticipated Expenses</b>				
<u>Staff</u>				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
<u>Consultants</u>				
Fees				
Travel Expenses				
Supplies				
<u>Equipment/Repairs</u>				
<u>Telephone</u>				
Copying				
<u>Postage</u>				
<u>Accounting/Bookkeeping</u>				
TOTAL (per Fund)				
<b>GRAND TOTAL</b>				<b>\$31,050.75</b>

  
**Mark A. Mlawer**

**APPROVED:**

  
**Thelton E. Henderson**  
United States District Judge  
10/27/09

10/21/09

**Milawer Consulting VII (7/1/09-6/30/10)**  
**Profit and Loss by Class**  
 July 1 through October 21, 2009

	Monitor's Office	Monitor's Salary	Monitoring Consultants	Ortega-Comp	Parent Advocates	TOTAL
<b>Income</b>						
CDE	11,020.68	13,287.16	17,082.88	8,290.80	8,290.80	49,681.58
CDE-Transfer	5,391.58	6,500.42	8,357.68	4,056.26	4,056.26	32,667.38
RCSD	16,530.84	19,930.12	25,624.32	12,436.20	12,436.20	74,521.48
RCSD-Transfer	8,087.36	9,750.63	12,526.53	6,084.39	6,084.39	36,458.91
<b>Total Income</b>	<b>41,030.46</b>	<b>49,468.33</b>	<b>63,601.41</b>	<b>8,361.44</b>	<b>30,867.65</b>	<b>193,329.28</b>
<b>Expense</b>						
<b>Consultants Fees</b>	<b>0.00</b>	<b>18,109.38</b>	<b>38,500.00</b>	<b>0.00</b>	<b>32,760.00</b>	<b>89,369.38</b>
<b>Total Consultants</b>	<b>0.00</b>	<b>18,109.38</b>	<b>38,500.00</b>	<b>0.00</b>	<b>32,760.00</b>	<b>89,369.38</b>
Copying	116.29	0.00	0.00	0.00	0.00	116.29
<b>Staff</b>						
Health Insurance	1,959.00	0.00	0.00	0.00	0.00	1,959.00
Payroll Service Fees	435.89	0.00	0.00	0.00	0.00	435.89
Salaries	17,004.12	0.00	0.00	0.00	0.00	17,004.12
Social Security/Medicare Tax	1,300.82	0.00	0.00	0.00	0.00	1,300.82
Workers Comp	267.94	0.00	0.00	0.00	0.00	267.94
<b>Total Staff</b>	<b>20,967.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,967.77</b>
Supplies	312.03	0.00	0.00	0.00	0.00	312.03
<b>Total Expense</b>	<b>21,396.09</b>	<b>18,109.38</b>	<b>38,500.00</b>	<b>0.00</b>	<b>32,760.00</b>	<b>110,765.47</b>
<b>Net Income</b>	<b>19,634.37</b>	<b>31,358.95</b>	<b>25,101.41</b>	<b>8,361.44</b>	<b>-1,892.35</b>	<b>82,563.82</b>